

| UW Aviation Society | | | | |
|--|-------------------------------------|-------------------|-------------|---|
| Budget 2018-2019 Academic Year (Subject to Change) | | | | |
| Updated: October 26, 2018 | | | | |
| | | | | |
| Fall 2018 Term | | | | |
| Date | Item | Revenue Collected | Expense | Notes: |
| Oct. 17, 2018 | Funds from FEDs | \$ 75.00 | \$ - | Fall 2018 term base funding |
| Oct. 26, 2018 | Bowling Social Event | \$ - | \$ - | Attendance: 69 |
| Oct. 29, 2018 | Funds from ESS | \$ 340.00 | \$ - | \$4/Geo&Avia Student (Approx. 85) |
| Oct. 29, 2018 | Funds from SciSoc | \$ 360.00 | \$ - | \$4/Sci&Avia Student (Approx. 90) |
| Oct. 29, 2018 | Funds from Other Members | \$ 40.00 | \$ - | \$4/term/student (Approx. 10) |
| Nov. 5, 2018 | Annual Website Costs | \$ - | \$ 275.00 | uwaviation.com |
| Distrubuted Annual | Annual Marketing Costs | \$ - | \$ 100.00 | Banner, Posters, etc. |
| Early December | End of term Social Event | \$ - | \$ - | Food costs paid directly to venue, Estimated Attendance |
| Carried Forward: | | \$ | 440.00 | |
| | | | | |
| Winter 2019 Term | | | | |
| Date | Item | Revenue Collected | Expense | Event Attendance |
| Jan, 2019 | Funds Carried Forward | \$ 440.00 | \$ - | - |
| Jan, 2019 | Funds from FEDs | \$ 75.00 | \$ - | Winter 2018 term base funding |
| Jan, 2019 | Funds from ESS | \$ 340.00 | \$ - | \$4/Geo&Avia Student (Approx. 85) |
| Jan, 2019 | Funds from SciSoc | \$ 360.00 | \$ - | \$4/Sci&Avia Student (Approx. 90) |
| Jan, 2019 | Funds from Other Members | \$ 40.00 | \$ - | \$4/term/student (Approx. 10) |
| Late Jan, 2019 | Pilot Resume Workshop Coffee Event | \$ - | \$ 90.00 | Estimated Attendance: 90 |
| March, 2019 | BBQ Event | \$ - | \$ 165.00 | Estimated Attendance: 50 |
| April, 2019 | End of Year Major Event Sponsorship | \$ 1,000.00 | \$ - | Possible Sponsors: Airlines, Banks, Faculties |
| April, 2019 | End of Year Major Event | \$ 6,000.00 | \$ 8,000.00 | Ticketed Event, Estimated Attendance: 120 |
| Carried Forward: | | \$ | - | |
| | | | | |
| Summer 2019 Term | | | | |
| Date | Item | Revenue Collected | Expense | Event Attendance |
| May, 2019 | Funds Carried Forward | \$ - | \$ - | - |
| May, 2019 | Funds from FEDs | \$ 75.00 | \$ - | Fall 2018 term base funding |
| May, 2019 | Funds from ESS | \$ 120.00 | \$ - | \$4/Geo&Avia Student (Approx. 30) |
| May, 2019 | Funds from SciSoc | \$ 120.00 | \$ - | \$4/Sci&Avia Student (Approx. 30) |
| May, 2019 | Funds from Other Members | \$ 20.00 | \$ - | \$4/term/student (Approx. 5) |
| TBD | Summer Social Event | \$ - | \$ 150.00 | Estimated Attendance: 30 |
| TBD | Summer Networking Event | \$ - | \$ 185.00 | Estimated Attendance: 30 |
| Carried Forward: | | \$ | - | |