

UW Aviation Society

Budget 2019-2020 Academic Year (Subject to change)

BALANCE \$ 11.00

Date	Item	From/To	Revenue/Expense	Balance to Date	Notes (include sheet name)
	Carryover from 2018-2019		\$ -	\$ -	
	Funding per MOU (Fall)	ESS	\$ 400.00	\$ 400.00	100 Students (Environment)
	Funding per MOU (Fall)	SciSoc	\$ 516.00	\$ 916.00	129 Students (Science)
	Funds from WUSA (Fall)	WUSA	\$ 75.00	\$ 991.00	\$75 per term
	Funds from Other Members		\$ -	\$ -	
Sep-19	Website Cost		-\$ 350.00	\$ 641.00	Wix.com Package
06-Oct-19	Bowling Event Expenses		-\$ 180.00	\$ 461.00	approximately 70 attendees
	Bowling Event Revenue		\$ -	\$ -	
Late November	Holiday Event Expense		-\$ 200.00	\$ 261.00	Pizza/Cookies
Fall term	External Funding Request for Career Day	ESS	\$ 500.00	\$ 761.00	
Fall term	External Funding Request for Career Day	SciSoc	\$ 500.00	\$ 1,261.00	
	Funding per MOU (Winter)	ESS	\$ 360.00	\$ 1,621.00	90 Students (Environment)
	Funding per MOU (Winter)	SciSoc	\$ 400.00	\$ 2,021.00	100 Students (Science)
	Funds from WUSA (Winter)	WUSA	\$ 75.00	\$ 2,096.00	\$75 per term
	Funds from Other Members		\$ -	\$ -	
Mid January	Career Day Expenses		-\$ 1,000.00	\$ 1,096.00	Coffee/Tea, Pizza, Cookies/drinks/small gifts for industry guests - 200 total attendees anticipated
March or April	Social Event Expenses		-\$ 200.00	\$ 896.00	
	Funding per MOU (Spring)	ESS	\$ 120.00	\$ 1,016.00	30 Students (Environment)
	Funding per MOU (Spring)	SciSoc	\$ 120.00	\$ 1,136.00	30 Students (Science)
	Funds from WUSA (Spring)	WUSA	\$ 75.00	\$ 1,211.00	\$75 per Term
	Funds from Other Members		\$ -	\$ -	
08-May-20	Aviation Gala		-\$ 1,200.00	\$ 11.00	This event will provide students an opportunity to network with major industry guests and government officials - 180 attendees anticipated